

Rural Municipality of Coalfields No. 4
Meeting Minutes
RM Regular Meeting 16/04/2026 - 09:30 AM

These are the Minutes of a regular meeting of the Council of the R.M. of Coalfields No. 4 held in Bienfait, SK., at 423 Main St. on, Thursday April 16, 2026.

Reeve Arnold Jahn called the meeting to order at 9:00 a.m. the following were present:

Reeve:	Arnold Jahn
Councillor Division No. 1:	Heather Brokenshire
Councillor Division No. 2:	Brett Mackenzie
Councillor Division No. 3:	Jody Dukart
Councillor Division No. 4:	Michael Konopaki
Councillor Division No. 5:	Dalan Wheeler
Councillor Division No. 6:	Terry Sernick
CAO:	Monica Kovach

Resolution Approval of Agenda

No: **Moved By:** Michael Konopaki

2026-074 That Council approve the agenda as presented.

CARRIED

Resolution Approval of Minutes

No: **Moved By:** Brett Mackenzie

2026-075 That the minutes of the regular meeting held March 19, 2026, and the special meeting held March 31, 2026, be approved as circulated.

CARRIED

Resolution Closed Session

No: **Moved By:** Dalan Wheeler

2026-076 That we move into a closed session at 9:05 a.m. as per clause 120(2)(a) of The *Municipalities Act*, and on the basis that the discussion taking place apply to section 16 of *The Local Authority Freedom of Information and Protection of Privacy Act*.

CARRIED

That we enter an open session at 10:08 a.m.

Resolution Administration Report

No: **Moved By:** Terry Sernick

2026-077 That Council approve CAO Monica Kovach's report as presented.

CARRIED

Resolution Ipad Purchase

No: **Moved By:** Heather Brokenshire

2026-078 That an iPad be purchased with a data plan for public works.

CARRIED

Resolution Administrative Professional Day

No: **Moved By:** Dalan Wheeler

2026-079 That The administration staff are here by authorize to close the office for one working day afternoon in recognition of administration, professionals day, and furthermore, that administration staff may choose a mutually agreeable date for this closure, and that they are permitted to participate in a group recreational activity such as golfing as a form of appreciation and team engagement.

CARRIED

Resolution Reeve and Councillors Reports

No: **Moved By:** Heather Brokenshire

2026-080 That we receive oral reports on division updates and committee meetings from the Reeve and Councillors.

CARRIED

Resolution Bank Reconciliations

No: **Moved By:** Jody Dukart

2026-081 That the bank reconciliations and bank statements for the month of March 2026 be approved as presented.

CARRIED

Resolution Statement of Financial Activities

No: **Moved By:** Jody Dukart

2026-082 That the statements of financial activities for the month of March 2026 be approved as presented.

CARRIED

Resolution Accounts Payable for Approval

No: **Moved By:** Heather Brokenshire

2026-083 That Council approve the list of payments for cheque numbers 5951 to 5964, electronic payment numbers EFT2026-076 to EFT2026-112 and online banking payment numbers 2026-039 to 2026-054 for a total of \$2,767,292.26 attached to and forming part of these minutes.

CARRIED

Delegations

Kenneth Hesketh attended the meeting to discuss drainage issues.

Resolution Audit Report

No: **Moved By:** Brett Mackenzie

2026-084 That Council accept and approve the 2025 Audited Financial Statements, and 2025 Audit Findings Report to Council from Dudley & Company LLP, as presented; and further, that the Reeve and CAO be authorized to sign the Audited Statement documents.

CARRIED

Resolution Budget

No: **Moved By:** Jody Dukart

2026-085 That the 2026 budget be approved as presented with a surplus of \$958,250.00, furthermore that it be attached to a form apart of these minutes.

CARRIED

Resolution Mill Rate

No: **Moved By:** Terry Sernick

2026-086 That the mill rate for 2026 be set at 9 mills and the mill rate factors are set out in Bylaw 2025-01.

CARRIED

Resolution Tool Supplies

No: **Moved By:** Jody Dukart

2026-087 That the equipment committee be authorized to purchase necessary tools, as discussed with public works staff, for the public workshop with a budget of \$8000.

CARRIED

Resolution Donations

No: **Moved By:** Jody Dukart

2026-088 That a donation in the amount of \$10,000 be approved for the Bienfait pool to assist with the purchases required for the year 2026 and furthermore that we purchase uniforms that are required for the year as well.

CARRIED

Resolution Bylaw 2026-03 - First Reading

No: **Moved By:** Heather Brokenshire

2026-089 That Bylaw 2026-03, a bylaw to provide for entering into an agreement for the co-ownership of Creighton Lodge be read a first time.

CARRIED

Resolution Bylaw 2026-03 - Second Reading

No: **Moved By:** Michael Konopaki

2026-090 That Bylaw, 2026-03 be read a second time

CARRIED

Resolution Subdivision - SW 6-01-04

No: Moved By: Heather Brokenshire

2026-091 That the proposed residential subdivision of SW 6-1-4W2M is approved and Council has no concerns regarding the plan, and it complies with the Rural Municipality of Coalfields No. 4 Zoning Bylaw.

CARRIED

Resolution Commercial Development Permits

No: Moved By: Heather Brokenshire

2026-092 That Council approve the following Commercial Development Permits:

- Saturn Oil + Gas Inc. - File# S22186 - SAT/057 - NE 24-01-04 W2M - Wellsite and Access Road - Existing Approach - Division #1
- Tundra Oil & Gas Inc. - File#04-18-001-06W2 - Wellsite, Access Road and New Approach - SW 18-01-06 W2M - Division #3

CARRIED

Resolution Tax Enforcement - List of Lands in Arrears

No: Moved By: Michael Konopaki

2026-093 That Council acknowledge that the List of Lands in Arrears has been prepared and presented to the Head of Council on this 16th day of April 2026; furthermore, that the following list be advertised in the Weyburn This Week newspaper:

Part of Section	Sec./Lot	Twp./ Blk/Par	Range	Plan	Ext	Meridian
NW	12	01	04	-	0	2
NE	08	01	05	-	6	2
-	-	A	-	101385581	3	-
-	-	A	-	101362441	95	-
NW	33	02	04	-	0	2
-	-	C	-	101522012	3	-

CARRIED

Resolution Correspondence

No: Moved By: Terry Sernick

2026-094 That the correspondence is approved as presented.

CARRIED

Resolution Adjournment

No: Moved By: Heather Brokenshire

2026-095 That the meeting adjourn, the time being 2:30 p.m. and the next regular monthly meeting will be held on May 21, 2026, commencing at 9:00 a.m.

CARRIED

Reeve

Administrator

RM of Coalfields
List of Accounts for Approval
Batch: 2026-00034 to 2026-00046

Bank Code - GENERAL - TD TRUST

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
5951	03/31/2026	Estevan Chamber of Commerce 2026 Table	2026-Farm Family Dinner Table	343.78	343.78
5952	04/16/2026	Access Information Management SKR2256944	Office Shredding Bin	296.77	296.77
5953	04/16/2026	Boss Water 12294	Office Water	30.00	30.00
5954	04/16/2026	Creighton Lodge Trust Committe Aprtil 2026	Cost Share Per Capita	3,300.00	3,300.00
5955	04/16/2026	Envision Counselling & Support April 2026	2026 Sponsorship Donation	1,000.00	1,000.00
5956	04/16/2026	Genco Asphalt Inc. 3422	Gid 605 - Salt & Sand Mixture-Spr	460.65	460.65
5957	04/16/2026	Information Services Corp April 2026	Tax Enforcement Charges - April 2	465.00	465.00
5958	04/16/2026	Kelly Hydraulics Inc. 8060	Unit# 21 Mack Truck Repairs	681.40	681.40
5959	04/16/2026	Mid City Plumbing & Heating 7744-1	Unit Heater - PW Shop - Repairs	1,370.06	1,370.06
5960	04/16/2026	Minister of Finance INV2037725264-1 INV2037725263	Jan-March 2026 - North Portal Fire Fire Billing - Oct-Dec 2025	216.45 261.96	478.41
5961	04/16/2026	Saskatchewan Crime Stoppers April 2026	2026 Donation - Crime Stoppers P	200.00	200.00
5962	04/16/2026	Saskatchewan Rural Crime February 2026	2026 Annual Membership	50.00	50.00
5963	04/16/2026	Signal Direct Communications 32665	Licensing for System Access	943.50	943.50
5964	04/16/2026	SMS Equipment Inc. PSI 71637603	Grader Parts	4,080.00	4,080.00
				Total Computer Cheque:	13,699.57

OTHER

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
TD EFT2026-076	03/20/2026	Dukart, Misty Payroll 2026-06	2026 Payroll 06	1,611.22	1,611.22
TD EFT2026-077	03/20/2026	Halkyard, Kate Payroll 2026-06	2026 Payroll 06	1,789.11	1,789.11
TD EFT2026-078	03/20/2026	Kovach, Monica Payroll 2026-06	2026 Payroll 06	2,892.86	2,892.86
TD EFT2026-079	03/20/2026	Newsham, Keith Payroll 2026-06	2026 Payroll 06	2,583.27	2,583.27
TD EFT2026-080	03/20/2026	Nowlan, Braden Payroll 2026-06	2026 Payroll 06	2,488.01	2,488.01
TD EFT2026-081	03/20/2026	Threinen, Troy Payroll 2026-06	2026 Payroll 06	2,446.43	2,446.43
TD EFT2026-082	03/20/2026	Wright, Jeffrey Payroll 2026-06	2026 Payroll 06	2,419.14	2,419.14

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OTHER

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
TD EFT2026-083	03/31/2026	Brokenshire, Heather March 2026	Mar Council Indemnity	333.10	333.10
TD EFT2026-084	03/31/2026	Dukart, Jody March 2026	Mar Council Indemnity	1,593.50	1,593.50
TD EFT2026-085	03/31/2026	Konopaki, Michael March 2026	Mar Council Indemnity	1,495.95	1,495.95
TD EFT2026-086	03/31/2026	Mackenzie, Brett March 2026	Mar Council Indemnity	487.60	487.60
TD EFT2026-087	03/31/2026	Sernick, Terry March 2026	Mar Council Indemnity	1,408.90	1,408.90
TD EFT2026-088	03/31/2026	Wheeler, Dalan March 2026	Mar Council Indemnity	487.60	487.60
TD EFT2026-089	04/02/2026	Dukart, Misty Payroll 2026-07	2026 Payroll 07	1,549.90	1,549.90
TD EFT2026-090	04/02/2026	Halkyard, Kate Payroll 2026-07	2026 Payroll 07	1,818.84	1,818.84
TD EFT2026-091	04/02/2026	Kovach, Monica Payroll 2026-07	2026 Payroll 07	2,892.86	2,892.86
TD EFT2026-092	04/02/2026	Newsham, Keith Payroll 2026-07	2026 Payroll 07	1,940.68	1,940.68
TD EFT2026-093	04/02/2026	Nowlan, Braden Payroll 2026-07	2026 Payroll 07	1,878.84	1,878.84
TD EFT2026-094	04/02/2026	Threinen, Troy Payroll 2026-07	2026 Payroll 07	1,688.56	1,688.56
TD EFT2026-095	04/02/2026	Wright, Jeffrey Payroll 2026-07	2026 Payroll 07	1,863.56	1,863.56
TD EFT2026-096	03/31/2026	Municipal Financing Corp of Saskatchewan March 2026	2026 Debenture Payment	2,651,973.86	2,651,973.86
TD EFT2026-097	03/31/2026	Dukart, Jody SARM 2026	2026 SARM Expenses	30.77	30.77
TD EFT2026-098	03/31/2026	International Union of March 2026	March 2026 Union Dues Remittan	371.88	371.88
TD EFT2026-099	03/31/2026	Kovach, Monica March 2026	March 2026 Mileage & Expenses	410.20	410.20
TD EFT2026-100	03/31/2026	SaskWorks Venture Fund Inc. March 2026	Payroll Investment Plan - March 20	1,738.48	1,738.48
TD EFT2026-101	03/31/2026	Stenhouse, Kara March 2026	Office Cleaning - March 2026	455.80	455.80
TD EFT2026-102	03/31/2026	Threinen, Troy March 2026	2026 SARM Convention Mileage E	288.40	288.40
TD EFT2026-103	03/31/2026	Village of Frobisher March 2026	POS Sales - March 2026	1,576.24	1,576.24
TD EFT2026-104	04/21/2026	Brandt Tractor Ltd. 101501029 101002767	Unit # 2 - Grader Repairs CREDIT MEMO	1,568.77 -692.68	876.09
TD EFT2026-105	04/21/2026	DMM Energy B6742ML B6755ML	Public Works - Fuel Public Works - Fuel	5,164.56 3,692.56	8,857.12
TD EFT2026-106	04/21/2026	DMS Services Inc. 1000030633	PW Shop Internet	111.00	111.00
TD EFT2026-107	04/21/2026	Goliath Disposal Ltd.			

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OTHER

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		139853	Waste Disposal and Collection	2,085.37	2,085.37
TD EFT2026-108	04/21/2026	Kendalls Supply Limited 1218423	Shop Supplies - PW	266.40	266.40
TD EFT2026-109	04/21/2026	Nelson Motors & Equipment C04011 U29488	Shulte Mower - Unit# 29 Repairs Unit #11 - Tractor Parts and Repai	383.96 4,726.12	5,110.08
TD EFT2026-110	04/21/2026	Raymond Vacuum Truck Services 2758	Steam Frozen Culverts around RM	1,417.50	1,417.50
TD EFT2026-111	04/21/2026	SARM CONV26-0041 CONV26-0042 SARM23333 SARM23338	2026 - Annual Convention Registr 2026 - Convention Lunches Gravel Measurements - Pits OCP & ZB Project	777.00 222.00 1,165.50 9,975.00	12,139.50
TD EFT2026-112	04/21/2026	Village of Frobisher April 2026	Cemetery Maintenance Annual Do	400.00	400.00
				Total Other:	2,723,778.62

ONLINE BANKING

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
TD 2026-039	03/20/2026	Municipal Employees Pension Mar 1-14, 2026	Mar 1 - 14, 2026 PP	4,109.90	4,109.90
TD 2026-040	04/02/2026	Municipal Employees Pension Mar 15-28, 2026	Mar 15 - 28, 2026 PP	3,887.48	3,887.48
TD 2026-041	03/31/2026	SaskTel Mobility March 2026	PW & Office Cell Phone	150.09	150.09
TD 2026-042	03/31/2026	SaskTel March 2026	Telephone - PW Shop	70.12	70.12
TD 2026-043	03/31/2026	SecurTek Monitoring Solutions INV2531198	Security System Monitoring	61.05	61.05
TD 2026-044	03/31/2026	SaskEnergy - Office March 2026	Office - Heat	136.19	136.19
TD 2026-045	03/31/2026	SaskEnergy - PW Shop March 2026	Heat; Public Works Shop	494.90	494.90
TD 2026-046	03/31/2026	SaskPower - Office 1590-0098-2493	Office - Power	206.73	206.73
TD 2026-047	03/31/2026	SaskPower - Old PW Shop 1458-0099-3583	Old PW Shop - Power	209.25	209.25
TD 2026-048	03/31/2026	SaskPower - New PW Shop 2745-0083-0118	Power; New PW Shop	296.18	296.18
TD 2026-049	03/31/2026	SaskPower - Street Lights 1458-0099-3584	Hirsch, Street Lights	134.02	134.02
TD 2026-050	03/31/2026	Canada Revenue Agency March 2026	March 2026 Payroll Deductions	16,844.19	16,844.19
TD 2026-051	03/31/2026	Minister of Finance March 2026	March 2026 School Taxes	160.82	160.82
TD 2026-052	04/21/2026	Access Communications April 2026	Office Phone & Internet	487.58	487.58
TD 2026-053	04/21/2026	Southern Plains Co-op Ltd. 0017	Office Supplies	31.94	31.94

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RM of Coalfields
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ONLINE BANKING

<u>Payment #</u>	<u>Date</u>	<u>Vendor Name</u>	<u>Reference</u>	<u>Invoice Amount</u>	<u>Payment Amount</u>
TD 2026-054	04/21/2026	TD Visa April 2026	March 2026 TD Visa Statement	2,533.63	2,533.63
			Total Online Banking:		29,814.07

Total GENERAL: 2,767,292.26

Certified Correct This April 16, 2026

Reeve

Administrator

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TAXES					
410-110-100 - General Municipal Levy	3,394,240	3,393,724	3,311,470	(82,254)	2.42-
410-120-100 - Abatements and Adjustments		(2,495)		2,495	
410-130-100 - Discount on Municipal Tax - Property	(161,600)	(160,145)	160,140	320,285	200.00-
410-400-210 - Penalty on Mun Taxes Arrears - Property	2,200	3,269	3,270	1	0.03
Total TAXES:	3,234,840	3,234,353	3,474,880	240,527	
FEES AND CHARGES					
420-100-105 - F&C - Custom Work	428,000	850	850		
420-100-120 - F&C - Custom Work - Dust Control	30,600	28,126	28,120	(6)	0.02-
420-100-130 - F&C - Tax Enforcement	2,700	5,547	6,500	953	17.18
420-200-200 - F&C - Residential & Ag Building Permits	100	241	280	39	16.18
420-200-300 - F&C - Sale of R.M. Maps	200	1,109	550	(559)	50.41-
420-200-800 - F&C - Sale of Scrap Metal		1,332	660	(672)	50.45-
420-200-900 - F&C - SMHI Hail Commission	1,020	1,023	1,020	(3)	0.29-
420-200-920 - F&C - Other Misc. Income	11,200	1,911	2,000	89	4.66
420-400-300 - F&C - Fire Fees		8,935	2,000	(6,935)	77.62-
420-700-100 - F&C - Drilling Licences	6,300	4,050	4,050		
420-700-150 - F&C - WellTraxx Application Fee	1,900	1,334	1,330	(4)	0.30-
420-710-100 - F&C - Commercial Development Permit		95		(95)	
420-800-100 - F&C - Tax Certificate	1,000	1,345	600	(745)	55.39-
420-800-210 - F&C - Administration Services	50,400	50,200	50,400	200	0.40
420-850-130 - F&C - Subscription to Minutes	60	76	20	(56)	73.68-
430-200-100 - M&D - Road Ban Permits - Commercial	27,000	43,700	48,000	4,300	9.84
430-400-100 - M&D - Road Haul Agreements	50,000	27,500	27,500		
430-400-200 - M&D - Road Use Agreement - PMRU	20,000	20,000	20,000		
Total FEES AND CHARGES:	630,480	197,374	193,880	(3,494)	
UNCONDITIONAL GRANTS					
450-105-100 - Unconditional Provincial Grants		21,497	86,250	64,753	301.22
450-110-100 - Unconditional - (Revenue Sharing)	232,000	232,121	244,390	12,269	5.29
Total UNCONDITIONAL GRANTS:	232,000	253,618	330,640	77,022	
CONDITIONAL GRANTS					
450-200-070 - Conditional - Federal - Gas Tax Program	20,130	20,559	20,560	1	
450-230-100 - Conditional - Federal - CCTIF (Coal Tr)	233,200	232,292	(232,292)		
450-300-050 - Conditional - Provincial CTP	53,640	69,044	75,370	6,326	9.16
450-310-100 - Conditional - Other	2,000		3,150	3,150	100.00-

RM of Coalfields
Final Budget

Report Date
04/21/2026 2:22 PM

Scenario 1 - Based on last year actual + 2%

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
450-350-100 - Conditional - Prov - Rat Control Program	5,280	5,285	5,250	(35)	0.66-
450-420-100 - Conditional - SARM - Weed Control	66,600	39,738	27,890	(11,848)	29.82-
Total CONDITIONAL GRANTS:	380,850	366,918	132,220	(234,698)	
GRANTS IN LIEU OF TAXES					
450-500-070 - GIL - Federal PFRA	63,000	63,313	63,310	(3)	
450-630-100 - GIL - Prov - Transgas	3,770	3,668	4,280	612	16.68
450-650-100 - GIL - Prov - SaskTel & SERM	1,670	4,808	4,800	(8)	0.17-
460-200-500 - GG - Sale of Machinery/Eqmt - Gain/Loss		15,004		(15,004)	
Total GRANTS IN LIEU OF TAXES:	68,440	86,793	72,390	(14,403)	
LAND SALES					
460-500-100 - Land Sales - Gain		141		(141)	
Total LAND SALES:		141		(141)	
INVESTMENT INCOME AND COMMISSIONS					
470-100-100 - Interest Revenue	366,800	315,253	205,600	(109,653)	34.78-
470-120-100 - Dividends Revenue	300	9	10	1	11.11
Total INVESTMENT INCOME AND COMMISSIONS:	367,100	315,262	205,610	(109,652)	
OTHER REVENUES					
480-270-100 - Creighton Lodge Revenue	240,800	199,562	200,000	438	0.22
Total OTHER REVENUES:	240,800	199,562	200,000	438	
INTERNAL RESERVES					
490-100-100 - Transfer from Reserves	175,000		2,651,980	2,651,980	100.00-
Total INTERNAL RESERVES:	175,000		2,651,980	2,651,980	
CAPITAL SOURCES					
Revenue Totals:	5,329,510	4,654,021	7,261,600	2,607,579	
GENERAL GOV'T. SERVICE					
GG - WAGES					
510-110-120 - GG - Council - Indemnity	65,000	50,200	50,200		
510-110-230 - GG - Salaries - Administrator	117,840	117,728	121,960	4,232	3.59
510-110-330 - GG - Salaries - Assistant	124,820	119,975	129,170	9,195	7.66

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
GG - BENEFITS					
510-120-110 - GG - Benefits - Council	4,000	2,524	2,700	176	6.97
510-130-220 - GG - Benefits - Assistant Admin	33,540	36,113	37,570	1,457	4.03
510-130-230 - GG - Benefits - Administrator	24,220	25,964	27,020	1,056	4.07
Total GG - WAGES:	307,660	287,903	301,330	13,427	
Total GG - BENEFITS:	61,760	64,601	67,290	2,689	
GG - PROF/CONTRACT SERVICES					
510-200-110 - GG - Contract - Legal	1,000	5,554	5,500	(54)	0.97-
510-200-130 - GG - Contract - Audit/Accounting	13,500	16,960	13,500	(3,460)	20.40-
510-200-150 - GG - Contract - Assessment - SAMA	19,580	19,777	19,920	143	0.72
510-200-165 - GG - Contract - Provin & State Admin Exp	15,000	6,555	6,690	135	2.06
510-200-170 - GG - Contract - Donations & Memberships	222,000	241,776	110,000	(131,776)	54.50-
510-200-180 - GG - Contract - ISC Land Titles	20	15	20	5	33.33
510-210-100 - GG - Council Travel & Meals - Clearing	5,000	4,677	4,680	3	0.06
510-210-120 - GG - Council. - Meeting Travel/Meals	2,400	2,844	2,850	6	0.21
510-210-140 - GG - Council - Committee/Travel/Meals	800	515	520	5	0.97
510-210-150 - GG - Council - Convention Expense	7,500	11,112	11,330	218	1.96
510-210-160 - GG - Admin - Training & Education	500	360	500	140	38.89
510-210-170 - GG - Admin - Travel & Meals	1,900	1,768	1,800	32	1.81
510-230-100 - GG - Cont. - Insurance - General & Bond	15,750	10,612	10,700	88	0.83
510-240-100 - GG - Cont. - Memberships	5,250	4,506	5,500	994	22.06
510-260-100 - GG - Cont. - Tax Enforcement/Collection	500	1,774	2,000	226	12.74
510-260-150 - GG - Cont. - Elections			2,000	2,000	100.00-
510-290-100 - GG - Cont. - Bank Charges and Penalties	8,500	10,490	10,700	210	2.00
Total GG - PROF/CONTRACT SERVICES:	319,200	339,295	208,210	(131,085)	
GG - UTILITIES					
510-300-110 - GG - Utility - Heat	2,650	1,384	1,410	26	1.88
510-300-120 - GG - Utility - Power	2,200	2,272	2,320	48	2.11
510-300-130 - GG - Utility - Water	600	600	610	10	1.67
510-300-140 - GG - Utility - Telephone	6,300	6,033	6,150	117	1.94
510-300-150 - GG - Utility - Security System	820	1,314	700	(614)	46.73-
Total GG - UTILITIES:	12,570	11,603	11,190	(413)	
GG - MAINTENANCE MATERIALS AND SUPPLIES					
510-410-140 - GG - Maint. - Office Expenses	10,000	10,220	10,420	200	1.96
510-410-160 - GG - Maint. - Computer Software	17,800	18,764	18,770	6	0.03
510-410-180 - GG - Maint. - Postage & Shipping	1,500	2,093	2,130	37	1.77
510-420-100 - GG - Maint. - Office Janitor & Supplies	5,300	4,980	5,000	20	0.40
510-480-100 - GG - Maint. - Gifts	2,000	1,424	1,500	76	5.34

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-490-130 - GG - Maint. - Office & Yard Maintenance	3,000	2,802	2,860	58	2.07
Total GG - MAINTENANCE MATERIALS AND SUPPLIES:	39,600	40,283	40,680	397	
GG - GRANTS AND CONTRIBUTIONS					
510-500-110 - GG - Grants and Contributions			112,250	112,250	100.00-
Total GG - GRANTS AND CONTRIBUTIONS:			112,250	112,250	
Total GENERAL GOV'T. SERVICE:	740,790	743,685	740,950	(2,735)	
GG - AMORTIZATION					
GG - CAPITAL EXPENDITURES					
510-600-599 - GG - Amort - Office & Information Tech	4,400	21,053	21,050	(3)	0.01-
Total GG - CAPITAL EXPENDITURES:	4,400	21,053	21,050	(3)	
GG - INTEREST					
PS - POLICE - PROF/CONTRACT SERVICES					
520-210-110 - PS - Police - Contracted Services	19,600	19,988	20,390	402	2.01
Total PS - POLICE - PROF/CONTRACT SERVICES:	19,600	19,988	20,390	402	
PS - POLICE - GRANTS AND CONTRIBUTIONS					
PS - FIRE - PROF/CONTRACT SERVICES					
525-210-110 - PS - Fire Calls - Contracted	28,430	38,642	31,930	(6,712)	17.37-
Total PS - FIRE - PROF/CONTRACT SERVICES:	28,430	38,642	31,930	(6,712)	
PS - FIRE - MAINT. MAT. AND SUPPLIES					
PS - FIRE - GRANTS AND CONTRIBUTIONS					
Total PS - FIRE - MAINT. MAT. AND SUPPLIES:	52,430	79,683	73,370	(6,313)	
PS - FIRE - AMORTIZATION					
PS - FIRE - CAPITAL EXPENDITURES					
PS - FIRE - INTEREST					
PS - FIRE - ALLOWANCE FOR UNCOLLECTIBLES					
PS - FIRE - OTHER					
MAINTENANCE					
TS - MAINT. - WAGES					
530-110-120 - TS - Maint. - Salaries - Foreman	85,000	83,949	107,370	23,421	27.90
530-110-140 - TS - Maint. - Salaries - FT Public Works	419,160	361,532	377,370	15,838	4.38
Total TS - MAINT. - WAGES:	504,160	445,481	484,740	39,259	
TS - MAINT. - BENEFITS					
530-120-105 - TS - Maint - Benefits - PW	71,350	71,560	87,250	15,690	21.93
530-120-120 - TS - Maint. - Benefits - Foreman	17,110	17,450	25,670	8,220	47.11
Total TS - MAINT. - BENEFITS:	88,460	89,010	112,920	23,910	

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TS - MAINT. - PROF/CONTRACT SERVICES					
530-210-100 - TS - Maint. - Contract - Dust Control	50,000	37,497	37,500	3	0.01
530-210-120 - TS - Maint. - Contract GPS-Gravel & ConX	4,400	10,330	10,330		
530-210-130 - TS - Maint. - Contract Shop Repairs	20,000	20,181	20,000	(181)	0.90-
530-210-150 - TS - Maint. - Contract Road Repairs	1,500,000	233,658	700,000	466,342	199.58
530-210-160 - TS - Maint. - Contract - Truckin/Hauling	155,780				
530-240-100 - TS - Maint. - Training/Education			1,000	1,000	100.00-
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	11,110	10,274	10,280	6	0.06
Total TS - MAINT. - PROF/CONTRACT SERVICES:	1,741,290	311,940	779,110	467,170	
TS - MAINT. - UTILITIES					
530-300-110 - TS - Maint. - Utility - Heat	8,600	4,640	4,730	90	1.94
530-300-120 - TS - Maint. - Utility - Power	6,200	5,341	5,450	109	2.04
530-300-130 - TS - Maint. - Utility - Water	400				
530-300-140 - TS - Maint. - Utility - Telephone	1,920	1,760	1,800	40	2.27
530-310-100 - TS - Maint. - Utility - Street Lights	1,510	1,484	1,510	26	1.75
530-320-100 - TS - Maint. - Radio & Internet (Shop)	740	901	900	(1)	0.11-
Total TS - MAINT. - UTILITIES:	19,370	14,126	14,390	264	
TS - MAINT. - MATERIALS AND SUPPLIES					
530-400-110 - TS - Maint. - Office/Shop Supplies	21,000	27,541	36,120	8,579	31.15
530-400-111 - TS - Maint. - PPE & First Aid	6,500	1,818	1,850	32	1.76
530-400-120 - TS - Parts & Repairs Grader Unit 2	5,000	11,289	45,000	33,711	298.62
530-400-121 - TS - Parts & Repairs Grader Unit 3	20,000	14,450	15,000	550	3.81
530-400-122 - TS - Parts & Repairs Grader Unit 4	5,000	6,454	25,000	18,546	287.36
530-400-130 - TS - Parts & Repairs Tractor Unit 11	4,000	1,127	15,000	13,873	###.##
530-400-131 - TS - Parts & Repairs Tractor Unit 12	4,000	1,204	7,000	5,796	481.40
530-400-140 - TS - Parts & Repairs Mack Unit 21	4,000	3,529	15,000	11,471	325.05
530-400-141 - TS - Parts & Repairs F-250 Unit 20 (red)	1,000	212	2,000	1,788	843.40
530-400-142 - TS - Parts & Repairs F-350 Unit 22	8,000	5,138		(5,138)	
530-400-143 - TS - Parts & Repairs F-250 Unit 23 silv	5,000	6,061	8,000	1,939	31.99
530-400-144 - TS - Parts & Repairs GMC Unit 24	1,000	434	2,000	1,566	360.83
530-400-150 - TS - Parts & Repairs Mower Unit 29	1,000	145	5,000	4,855	###.##
530-400-151 - TS - Parts & Repairs Mower Unit 32	1,000	2,107	7,000	4,893	232.23
530-400-160 - TS - Parts & Repairs Backhoe Unit 16	500	918	5,000	4,082	444.66
530-400-161 - TS - Parts & Repairs Bobcat Unit 15	1,000	1,659	2,000	341	20.55
530-400-162 - TS - Parts & Repairs Grader Attachments	500				
530-400-163 - TS - Parts & Repairs Tractor Attachments	7,500	8,038	3,000	(5,038)	62.68-
530-400-164 - TS - Parts & Repairs Trailers	500	42	500	458	###.##
530-400-165 - TS - Parts & Repairs Mower Attachments	1,300	3,697	5,000	1,303	35.24
530-400-168 - TS - Parts & Repairs Other Equipment		1,182	1,210	28	2.37

RM of Coalfields
Final Budget

Scenario 1 - Based on last year actual + 2%

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-425-110 - TS - Maint. - Oil & Gas	100,000	141,113	220,000	78,887	55.90
530-425-115 - TS - Maint. - Oil Filters & DEF	2,200	3,110	3,170	60	1.93
530-430-120 - TS - Maint. - Grader Blades	10,500	17,423	17,500	77	0.44
530-440-120 - TS - Maint. - Gravel/Sand - StockPiling	589,230	702,325	635,000	(67,325)	9.59-
530-440-125 - TS - Maint. - Gravel/Sand - Road Spread	206,700	276,457	150,000	(126,457)	45.74-
530-440-130 - TS - Maint - Gravel Stockpile Lease	2,000	3,778	1,000	(2,778)	73.53-
530-450-100 - TS - Maint. - Culverts/Drainage	10,000	1,368	10,000	8,632	630.99
530-470-100 - TS - Maint. - Road/Street Signs	13,000	11,532	5,000	(6,532)	56.64-
Total TS - MAINT. - MATERIALS AND SUPPLIES:	1,031,430	1,254,151	1,242,350	(11,801)	
TS - MAINT. - GRANTS AND CONTRIBUTIONS					
Total MAINTENANCE:	3,384,710	2,114,708	2,633,510	518,802	
TS - MAINT. AMORTIZATION					
TS - MAINT. - CAPITAL EXPENDITURES					
530-600-140 - TS - Purchase of Cap Assets - Equipment		59,160	60,340	1,180	1.99
530-600-190 - TS - Purchase of Cap Assets - Eng. Roads	358,250	349,832	2,584,240	2,234,408	638.71
530-600-399 - TS - Maint. - Amort - Machinery & Eqmt	320,000	60,986	67,150	6,164	10.11
Total TS - MAINT. - CAPITAL EXPENDITURES:	678,250	469,978	2,711,730	2,241,752	
TS - MAINT. - INTEREST					
530-700-110 - TS - Maint. - Interest	129,630	125,555	67,740	(57,815)	46.05-
Total TS - MAINT. - INTEREST:	129,630	125,555	67,740	(57,815)	
TS - MAINT.-ALLOWANCE FOR UNCOLLECTIBLES					
TS - MAINT. - OTHER					
Total TS - MAINT. AMORTIZATION:	807,880	595,533	2,779,470	2,183,937	
TS - SNOW REMOVAL - AMORTIZATION					
TS - SNOW REMOVAL - CAPITAL EXPENDITURES					
TS - SNOW REMOVAL - INTEREST					
TS - SNOW REMOVAL - OTHER					
ENVIRONMENT, HEALTH & WELFARE SERVICES					
EH&W - WAGES & BENEFITS					
EH&W - PROF/CONTRACT SERVICES					
540-200-110 - EH&W - Cont. - Waste Collection/Disposal	23,500	24,096	24,580	484	2.01
540-210-100 - EH&W - Cont. - Pest Control	12,800	13,699	13,970	271	1.98
540-210-200 - EH&W - Cont. - Weed Control - All Weeds	44,000	24,307	24,790	483	1.99
540-210-215 - EH&W - Cont. - Weed Control - Weed Insp.	4,500	4,874	4,970	96	1.97
540-250-100 - EH&W - Cont. - Cemetery Maintenance	2,300	2,200	2,240	40	1.82

RM of Coalfields
Final Budget

Report Date
04/21/2026 2:22 PM

Scenario 1 - Based on last year actual + 2%

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Total EH&W - PROF/CONTRACT SERVICES:	87,100	69,176	70,550	1,374	
EH&W - UTILITIES					
EH&W - MAINT. MATERIAL AND SUPPLIES					
540-420-100 - EH&W - Maint. - Pest Control Supplies	3,000	2,849	5,500	2,651	93.05
Total EH&W - MAINT. MATERIAL AND SUPPLIES:	3,000	2,849	5,500	2,651	
EH&W - GRANTS AND CONTRIBUTIONS					
540-500-110 - EH&W - Grants and Contributions		29,881		(29,881)	
Total EH&W - GRANTS AND CONTRIBUTIONS:		29,881		(29,881)	
Total ENVIRONMENT, HEALTH & WELFARE SERVICES:	90,100	101,906	76,050	(25,856)	
EH&W - AMORTIZATION					
EH - CAPITAL EXPENDITURES					
EH&W - INTEREST					
EH&W - ALLOWANCE FOR UNCOLLECTIBLES					
EH&W - OTHER					
PUBLIC HEALTH AND WELFARE SERVICES					
H&W - WAGES & BENEFITS					
H&W - PROF/CONTRACT SERVICES					
H&W - UTILITIES					
H&W - MAINT. MATERIAL AND SUPPLIES					
H&W - GRANTS AND CONTRIBUTIONS					
H&W - CAPITAL EXPENDITURES					
H&W - INTEREST					
H&W - ALLOWANCE FOR UNCOLLECTIBLES					
H&W - OTHER					
PLANNING AND DEVELOPMENT SERVICES					
P&D - WAGES & BENEFITS					
P&D - PROF/CONTRACT SERVICES					
P&D - UTILITIES					
P&D - MAINT. MATERIAL AND SUPPLIES					
P&D - GRANTS AND CONTRIBUTIONS					
P&D - AMORTIZATION					
P&D - CAPITAL EXPENDITURES					
P&D - INTEREST					
P&D - ALLOWANCE FOR UNCOLLECTIBLES					
P&D - OTHER					

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
RECREATION, CULTURAL EXPENDITURES					
R&C - PROF/CONTRACT SERVICES					
570-290-110 - R&C - Cont. - Library Local		5,092		(5,092)	
Total R&C - PROF/CONTRACT SERVICES:		5,092		(5,092)	
R&C - GRANTS AND CONTRIBUTIONS					
Total RECREATION, CULTURAL EXPENDITURES:		5,092		(5,092)	
TRANSFERS					
ACQUISITION - FIXED ASSETS					
Expense Totals:	5,075,910	3,640,607	6,303,350	2,662,743	
Net Surplus (Deficit):	253,600	1,013,414	958,250	(55,164)	

Accounts Printed: 135

Adopted By Council this 16th day of April, 2026

Reeve

Administrator